

## APPENDIX

### Results Summary of The Hong Kong Jockey Club 2016/17

All figures in HK\$ millions

#### (A) Business Figures

##### 1a. Horse Racing – by Financial Year (1 July 2016 – 30 June 2017)

	2016/17	2015/16	% Change
Turnover - Local Race	106,311	101,501	4.7%
Turnover - Simulcast Race	3,383	2,390	41.5%
Local Turnover	109,694	103,891	5.6%
Non-local turnover by commingling partners	6,124	3,462	76.9%
Total Turnover*	115,818	107,353	7.9%
Total Betting Duty from Racing	12,952	12,291	5.4%
Club's Net Margin	4,727	4,510	4.8%
Commingling income	361	252	43.3%
Simulcast royalty income	24	23	4.3%
Total	5,112	4,785	6.8%

\* 87 race meetings in 2016/17 vs 84 in 2015/16

##### 1b. Horse Racing – by Racing Season

##### (3 September 2016 – 16 July 2017; 6 September 2015 - 10 July 2016)

	2016/17	2015/16	% Change
Turnover - Local Race	107,431	100,275	7.1%
Turnover - Simulcast Race	3,520	2,390	47.3%
Local Turnover	110,951	102,665	8.1%
Non-local turnover by commingling partners	6,505	3,477	87.1%
Total Turnover**	117,456	106,142	10.7%
Total Betting Duty from Racing	13,105	12,134	8.0%
Club's Net Margin	4,777	4,458	7.2%
Commingling income	359	239	50.3%
Simulcast royalty income	24	22	9.1%
Total	5,160	4,719	9.3%

\*\* 88 race meetings in 2016/17 vs 83 in 2015/16

##### 2. Football Betting – by Financial Year (1 July 2016 – 30 June 2017)

	2016/17	2015/16	% Change
Turnover	92,692	86,795	6.8%
Betting Duty	6,238	5,951	4.8%
Club's Net Margin	6,237	5,952	4.8%

##### 3. Mark Six Lottery – by Financial Year (1 July 2016 – 30 June 2017)

	2016/17	2015/16	% Change
Turnover	8,014	8,548	-6.2%
Lottery Duty	2,004	2,137	-6.2%
Payment to Lotteries Fund	1,202	1,282	-6.2%
Club's Commission	481	513	-6.2%

**(B) Club's Contributions (by Financial Year)****1. Betting Duties and Profits Tax**

	2016/17	2015/16	% Change
Racing Betting Duty	12,952	12,291	5.4%
Football Betting Duty	6,238	5,951	4.8%
Lottery Duty	2,004	2,137	-6.2%
Profits Tax	539	533	1.1%
Total	21,733	20,912	3.9%

**2. Donations by The Hong Kong Jockey Club Charities Trust**

	2016/17	2015/16	% Change
Regular Donations	4,107	3,901	5.3%
Hong Kong Palace Museum	3,500	-	-
Total	7,607	3,901	95.0%

**3. Lotteries Fund contribution**

	2016/17	2015/16	% Change
Lotteries Fund	1,202	1,282	-6.2%

**(C) Impact of 2006 Betting Duty Reforms on Club and Government Revenues  
(by Financial Year)**

	Local racing turnover	Club's net margin	Government's share (betting duty)
2005/06 (pre-reform)	59,032	3,207	7,806
2006/07	63,860	2,902	8,031
2007/08	66,791	3,105	8,178
2008/09	67,653	3,126	8,228
2009/10	71,647	3,230	8,538
2010/11	81,924	3,663	9,735
2011/12	84,019	3,709	9,905
2012/13	94,370	4,118	11,108
2013/14	103,918	4,424	12,012
2014/15	105,406	4,412	12,001
2015/16	107,353	4,510	12,291
2016/17	115,818	4,727	12,952
Overall growth since reforms	96.2%	47.4%	65.9%